

# John Jermain Memorial Library 2011 Operating Budget



## What Your Library Offers You

This is what your community gets back for your tax dollars.

### Readers' Collection

- Non-Fiction and Fiction for Children, Teens and Adults
- Doctorow Collection
- Spanish Language Collection
- Local and National Newspapers and Magazines
- Secure Online Renewals, Reservations and Inter-Library Requests from Any Computer, Anywhere

### Reference Collection

- Dictionaries
- Atlases
- Encyclopedias
- Government Documents
- Indexes
- LI and Sag Harbor History Collections
- Newspapers on Microfilm
- Directories

- Access to over 575 On-line Reference Works

### Media Collection

- Audio Language Tapes
- Books on CD
- DVDs
- Music CDs
- Playaways

### Programs and Services

- Programs for Seniors
- Homebound Services
- Summer Reading Club
- Adult Reading Clubs
- Children's Story Times
- Concerts
- Lectures

- Art Exhibits
- Downloadable E-Books
- Downloadable Audio Books
- Inter-library Loan of Materials from County, State and National Sources
- Language Classes
- Computer Classes
- Résumé Writing Workshops

- Library Web Site, Blog and Newsletter
- Homework Help
- Reference Assistance
- 24x7 Telephone Assistance

### Technical Equipment

- Public Computers for Adults, Children and Teens.
- Color Printers
- Wireless Internet Access
- Microfilm Reader/Printer
- Color Copier
- Laptops for In-library Use



*“Among our patrons we include all classes of people... this is really the test of the usefulness of a public library, to reach everybody, rich and poor, the student working with his brain and the mechanic working with his hands, both of whom need the library.”*

*— Olive Pratt Young, Director of JJML  
Report to the Board of Trustees, 1916*

### Important Dates at a Glance

Voter registration at school district office	Aug. 25
First day to pick up absentee Ballot	Aug. 27
Annual Budget Meeting and Trustee Forum, 5:15 p.m.	Sept. 15
Last day to submit mailed absentee ballot applications	Sept. 22
Last day to submit picked-up absentee ballot applications	Sept. 28
Budget & Trustee Vote, 11:00 a.m. - 8:00 p.m.	Sept. 28

### Budget Vote & Trustee Election

Sept. 28, 2010, 11:00 am - 8:00 pm  
at the Library

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### Budget Meeting & Trustee Forum

September 15, 2010, 5:15 pm  
at the Library

(Followed by the regular Board meeting)

# John Jermain Memorial Library 2011 Operating Budget



## Operating Budget Increases 9.8%

The increase in the operating budget will result in a total increase to the taxpayers of \$101,738, or approximately \$10 per year for a home-owner with property valued at \$700k.

Some of the reasons for the increase are:

- Increases in the cost of books and materials.
- Health insurance and other benefits costs are higher.
- The cost of repairs and day-to-day operations continue to rise.
- Cuts in State funding and new payroll taxes.
- Year-round Sunday hours beginning in 2011.
- The extra cost of rent for a temporary location during the renovation and expansion.

Generous contributions from the Friends of the Library for programs and services, and other private donations totaling \$75,000 over three years, help to keep the increase down.

## John Jermain Memorial Library Operating Budget Comparison 2010 - 2011

Income	2011	2010
School District Aid	\$1,139,888	\$1,038,150
Other Income	\$55,614	\$30,650
<b>Total Income</b>	<b>\$1,195,502</b>	<b>\$1,068,800</b>
Disbursements	2011	2010
Salaries	\$595,226	\$572,780
Employee Benefits & Payroll Taxes	\$217,016	\$196,720
Library Materials & Program	\$87,500	\$74,700
Administrative	\$147,960	\$129,810
Building & Grounds	\$119,800	\$66,790
Interest Expense	\$28,000	\$28,000
<b>Total Disbursements Operations</b>	<b>\$1,195,502</b>	<b>\$1,068,800</b>

## Trustee Elections

There are four trustee positions open in this election. (See Ballot Question #2 below for the starting dates and lengths of the various terms.)

Those wishing to run for one of the trustee seats must be registered voters residing in the Sag Harbor School District, be members of the John

Jermain Memorial Library, and have submitted a completed petition with at least 25 signatures to the Clerk of the Sag Harbor School District no later than 4:00 p.m., Wednesday, August 25, 2010. Signatories of the petitions must be registered voters in the Sag Harbor School District.

The names of the candidates were not available as this brochure was being prepared. Please phone Library Director Catherine Creedon at 725-0049, ext. 23, to inquire as to who has filed a petition or with any other questions you may have about the trustee election or budget vote.

**Budget Vote & Trustee Election**  
Sept. 28, 2010  
11:00 am - 8:00 pm

**Budget Meeting & Trustee Forum**  
Sept. 15, 2010, 5:15 pm  
**Both at the Library**

## The Ballot Questions

1) SHALL the Board of Education of the Sag Harbor Union Free School District be authorized to appropriate funds in the amount of a maximum of TWO MILLION FORTY FOUR THOUSAND EIGHT HUNDRED EIGHTY EIGHT DOLLARS (\$2,044,888.00) to be raised by a levy of a tax upon the

taxable real property within the Sag Harbor Union Free School District's boundaries, which sum includes ONE MILLION ONE HUNDRED THIRTY NINE THOUSAND EIGHT HUNDRED EIGHTY EIGHT DOLLARS (\$1,139,888.00) for the general use and maintenance of the John Jermain Memorial Li-

brary and its facilities during the year 2010 and a maximum of NINE HUNDRED FIVE THOUSAND DOLLARS (\$905,000) debt service as approved by public vote on June 29th, 2009 for the restoration and expansion of the library.

2) To elect four (4) Trustees of the John Jermain Memorial Library, the three candidates

receiving the highest number of votes each to serve a three (3) year term commencing January 1, 2011 and expiring December 31, 2013, and the candidate receiving the fourth highest number of votes to fill a vacancy on the board, with a term commencing on October 1st, 2010 and expiring on December 31, 2011.