

# John Jermain Memorial Library 2012 Operating Budget



## What Your Library Offers You

What your community gets back for your tax dollars:

### Readers' Collection

- Non-Fiction and Fiction for Children, Teens and Adults
- Spanish Language Collection
- Local and National Newspapers and Magazines
- Secure Online Renewals, Reservations and Inter-Library Requests from Any Computer, Anywhere

### Reference Collection

- Dictionaries
- Atlases
- Encyclopedias
- Government Documents
- Indexes
- LI and Sag Harbor History Collections
- Newspapers on Microfilm
- Directories
- Access to over 575 On-

line Reference Works

### Media Collection

- Audio Language Tapes
- Books on CD
- DVDs
- Music CDs
- Playaways

### Programs and Services

- Programs for Seniors
- Homebound Services
- Summer Reading Club
- Adult Reading Clubs
- Children's Story Times
- Lectures
- Art Exhibits
- Downloadable E-Books

- Downloadable Audio Books
- Inter-library Loan of Materials from County, State and National Sources
- Language Classes
- Computer Classes
- Résumé Writing Workshops
- Library Web Site & Blog

- Newsletter
- Online Homework Help
- Reference Assistance
- Teen Writing Workshop

### Technical Equipment

- Public Computers for Adults, Children and Teens.
- Color Printers
- Wireless Internet Access
- Microfilm Reader/Printer
- Color Copier
- Laptops for In-library Use



*“Among our patrons we include all classes of people... this is really the test of the usefulness of a public library, to reach everybody, rich and poor, the student working with his brain and the mechanic working with his hands, both of whom need the library.”*

*— Olive Pratt Young, Director of JJML  
Report to the Board of Trustees, 1916*

### Important Dates at a Glance

Voter registration at school district office	Aug. 24
First day to pick up absentee Ballot	Aug. 26
Annual Budget Meeting and Trustee Forum, 5:15 p.m.	Sept. 21
Last day to submit mailed absentee ballot applications	Sept. 21
Last day to submit picked-up absentee ballot applications	Sept. 27
Budget & Trustee Vote, 10:00 a.m. - 8:00 p.m.	Sept. 27

### Budget Vote & Trustee Election

Sept. 27, 2011, 10:00 am - 8:00 pm  
at the Library (34 W. Water St.)

•••

### Budget Meeting & Trustee Forum

September 21, 2011, 5:15 pm  
at the Library (34 W. Water St.)  
(Followed by the regular Board meeting)

# John Jermain Memorial Library 2012 Operating Budget



## Operating Budget Increases 4.8%

The increase in the operating budget will result in a total increase to the taxpayers of \$54,715, or approximately \$5 per year for the average home-owner.

Some of the reasons for the increase are:

- Increases in the cost of books and materials.
- Higher health insurance and other benefits costs.
- The cost of utilities and day-to-day operations continue to rise.
- New payroll taxes.
- Year-round Sunday hours (begun in 2011).
- Addition of local history/reference librarian.
- Climate controlled storage for rare local materials and artifacts.

Generous contributions from the Friends of the Library for programs and services, and other private donations help to keep the increase down.

### Budget Vote & Trustee Election

**September 27, 2011**

**10:00 am - 8:00 pm**

## John Jermain Memorial Library Budget Comparison 2011 - 2012

Income	2012	2011
Tax Monies Raised for Operations	\$1,194,603	\$1,139,888
Other Income	\$58,597	\$55,614
Tax Monies Raised for Debt Service	\$905,000	\$905,000
<b>Total Income</b>	<b>\$2,158,200</b>	<b>\$2,100,502</b>
Disbursements	2012	2011
Salaries	\$631,596	\$595,226
Employee Benefits & Payroll Taxes	\$219,680	\$217,016
Library Materials & Program	\$85,600	\$87,500
Administrative	\$166,642	\$147,960
Building & Grounds	\$121,682	\$119,800
Interest Expense	\$28,000	\$28,000
<b>Total Disbursements for Operations</b>	<b>\$1,253,200</b>	<b>\$1,195,502</b>
Disbursements for Debt Service	\$905,000	\$905,000
<b>Total Disbursements</b>	<b>\$2,158,200</b>	<b>\$2,100,502</b>

## Trustee Elections

There are two trustee positions open in this election. (See Ballot Question #2 below for the starting date and length of the terms.)

Those wishing to run for one of the trustee seats must be

registered voters residing in the Sag Harbor School District, be members of the John Jermain Memorial Library, and have submitted a completed petition with at least 25 signatures to the Clerk of the Sag Harbor School District no

later than 4:00 p.m., Wednesday, August 24, 2010. Signatories of the petitions must be registered voters in the Sag Harbor School District.

The names of the candidates were not available as this

brochure was being prepared. Please phone Library Director Catherine Creedon at 725-0049, ext. 223, to inquire as to who has filed a petition or with any other questions you may have about the trustee election or budget vote.

## The Ballot Questions

SHALL the Board of Education of the Sag Harbor Union Free School District be authorized 1) to appropriate funds in the amount of TWO MILLION NINETY NINE THOUSAND SIX HUNDRED AND THREE DOLLARS (\$2,099,603.00)

to be raised by a levy of a tax upon the taxable real property within the Sag Harbor Union Free School District's boundaries, which sum includes ONE MILLION ONE HUNDRED NINETY FOUR THOUSAND SIX HUNDRED THREE DOL-

LARS (\$1,194,603.00) for the general use and maintenance of the John Jermain Memorial Library and its facilities during the year 2012 in addition to NINE HUNDRED FIVE THOUSAND DOLLARS (\$905,000) debt service approved by public vote on June

29th, 2009 for the restoration and expansion of the library - and - 2) To elect two Trustees of the John Jermain Memorial Library, each to serve a three (3) year term commencing January 1, 2013 and expiring December 31, 2015.