



John Jermain Memorial Library
 201 Main Street, Sag Harbor, NY 11963 631 725.0049
2010 Operating Budget

What Your Library Offers You

Readers' Collection

- Non-Fiction and Fiction for Children, Teens and Adults
- Doctorow Collection
- Spanish Language Collection
- Local and National Newspapers and Magazines
- Secure online renewals, reservations and inter-library requests from any computer anywhere

Reference Collection

- Dictionaries
- Atlases
- Encyclopedias
- Government documents
- Indexes
- Directories
- LI and Sag Harbor History Collections
- Newspapers on microfilm

- Access to multiple online databases

Media Collection

- Audio Language Tapes
- Books on Tape or CD
- DVDs and VHS Tapes
- Music CDs
- Playaways

Technical Equipment

- Public Computers for Adults, Children and Teens.
- Color Printer
- Wireless Internet Access

- Microfilm Reader/Printer
- Color Copier

Programs and Services

- Virtual Reference Collection
- Downloadable Audio Books
- Downloadable E-Books
- Inter-library loan of materials from County, State and National sources
- Summer Reading Club
- Adult Reading Clubs
- Children's Story Times
- Programs for Seniors
- English Conversation Classes
- Computer Classes
- Concerts
- Live Performances
- Lectures
- Library Web Site and Blog
- Art Exhibits
- Reference Assistance



The relocated Teen Room is actively used.

“ Among our patrons we include all classes of people... this is really the test of the usefulness of a public library, to reach everybody, rich and poor, the student working with his brain and the mechanic working with his hands, both of whom need the library. ”
 Olive Pratt Young, Director of JJML
 Report to the Board of Trustees, 1916

Important Dates at a Glance

First day to pick up absentee ballots	Aug. 24
Voter registration at school district office	Aug. 31
Last day to submit mailed absentee ballot applications	Sept. 5
Annual Budget Meeting and Trustee Forum, 6:00 pm	Sept. 16
Last day to submit picked-up absentee ballot applications	Sept. 22
Budget & Trustee Vote, 11:00 a.m. – 8:00 p.m.	Sept. 22

Budget Vote & Trustee Election
September 22, 2009
11:00 a.m. - 8:00 p.m.
at the Library

Budget Meeting & Trustee Forum
September 16, 2009
6:00 p.m.
at the Library
(After the Board meeting)

Budget Increases 4.9% Over Previous Year

The 4.9% increase in the operating budget will result in a total increase to the taxpayers of \$48,570.

Some reasons for the increase:

- The cost of materials, including books, has increased.
- Salaries and benefit costs — notably health insurance — are higher.
- The cost of day-to-day operations, including the price of electricity, continues to rise.
- Cuts in State funding and new payroll taxes impact our budget.

Generous contributions from the Friends of the Library for programs and services help keep the budget increase down, as do donations, which have contributed over \$50,000 to the Capital Fund over the last two years.

John Jermain Memorial Library Operating Budget Comparison 2009 - 2010		
Income	2009	2010
School District Aid	\$989,580	\$1,038,150
Other Income	\$29,300	\$30,650
Total Income	\$1,018,880	\$1,068,800
Disbursements	2009	2010
Salaries	\$515,000	\$572,780
Employee Benefits & Payroll Taxes	\$178,500	\$196,720
Library Materials & Program	\$89,000	\$74,700
Administrative	\$121,980	\$129,810
Building & Grounds	\$86,400	\$66,790
Interest Expense	\$28,000	\$28,000
Total Disbursements	\$1,018,880	\$1,068,800

Trustee Elections

There are two trustee positions open in this election. The terms for the positions will run from January 1, 2010 to December 31, 2012.

Those wishing to run for one of the trustee seats must be registered voters residing in the Sag Harbor School District, be members of the John Jermain Memorial Library and have submitted a completed petition with at least 25 signatures to the Clerk of the Sag Harbor School District no

later than 4:00 p.m., Friday, August 21, 2009. Signatories of the petitions must be registered voters in the Sag Harbor School District.

The names of the candidates were not available as this brochure was being prepared. Please phone Library Director Catherine Creedon at 725-0049, ext. 23, to inquire as to who has filed a petition or with any other questions you may have about the trustee election or budget vote.

**Budget Meeting and
Trustee Forum
September 16, 2009
6:00 p.m.
at the Library**

**Budget Vote and
Trustee Election
September 22, 2009
11:00 a.m. - 8:00 p.m.
at the Library**

The Ballot Question



Attendance at children's, teen & adult programs is at an all time high

This year the ballot will read: "SHALL the Board of Education of the Sag Harbor Union Free School District be authorized to appropriate funds in the amount of a maximum of one million nine hundred forty three thousand one hundred fifty dollars (\$1,943,150.00) to be raised by a levy of a tax upon the taxable real property within the Sag Harbor Union Free School District's boundaries, which sum includes one million thirty eight thousand one

hundred fifty dollars (\$1,038,150.00) for the general use and maintenance of the John Jermain Memorial Library and its facilities during the year 2010 and a maximum of nine hundred five thousand dollars (\$905,000.00) debt service as approved by public vote on June 29th, 2009 for the restoration and expansion the library."